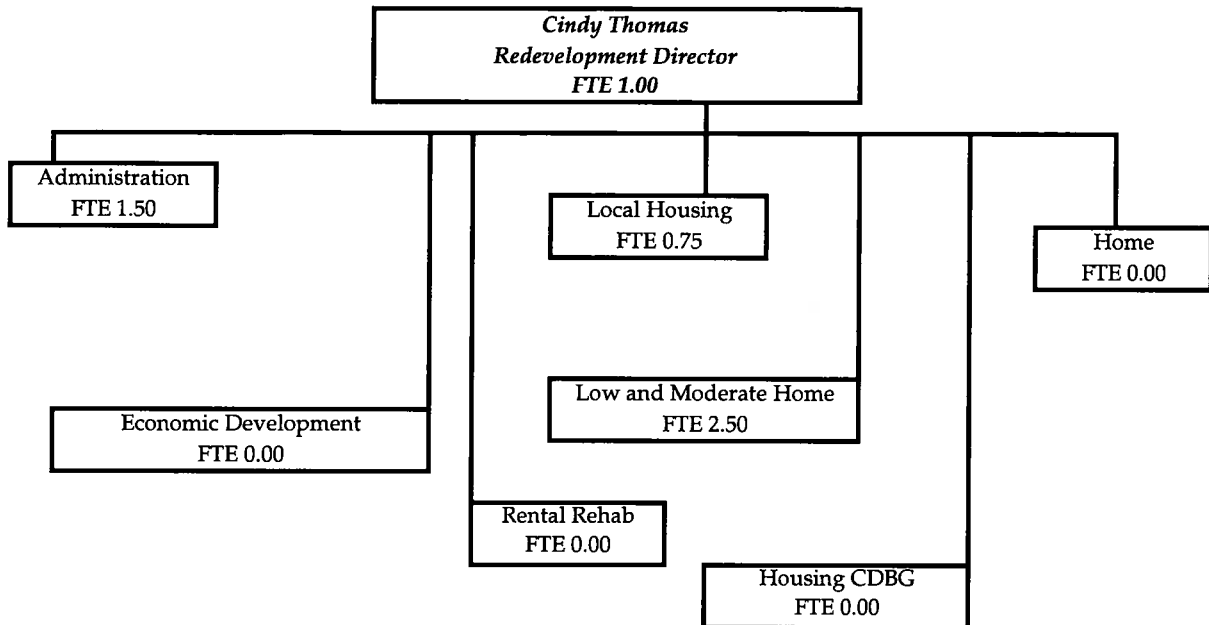


# Redevelopment Department



## **Mission .**

*Bring together resources to achieve Eureka's vision of a diverse, sustainable community with healthy neighborhoods, a vibrant urban core, a strong regional economy and quality jobs for all citizens.*

# Department Summary

## Redevelopment & Housing



### DEPARTMENT DESCRIPTION:

The Redevelopment & Housing Department is responsible for all redevelopment and housing programs that occur inside the City of Eureka. Programs include: Redevelopment Administration, Economic Development, Local Housing, Low and Moderate Income Housing, Housing CDBG Program, Housing Rental Rehabilitation, and HOME.

	<u>2004-05 Actual</u>	<u>2005-06 Budget</u>	<u>2005-06 Estimated</u>	<u>2006-07 Budget</u>
<b>EXPENDITURES BY PROGRAM:</b>				
Redevelopment Administration	\$890,269	\$722,314	\$883,247	\$1,010,388
Economic Development	278,497	183,138	108,081	293,452
Local Housing Program	174,727	208,253	271,426	379,478
Low and Moderate Income Housing	1,685,220	2,200,772	1,580,110	2,186,509
Housing CDBG Program	2,261,080	330,457	497,682	1,007,649
Housing - Rental Rehabilitation	5,400	70,000		70,000
HOME	249,674	334,567	88,000	266,050
<b>Total</b>	<b>\$5,544,868</b>	<b>\$4,049,501</b>	<b>\$3,428,546</b>	<b>\$5,213,526</b>

### EXPENDITURES BY CATEGORY:

Salaries and Benefits	\$425,507	\$426,851	\$470,422	\$445,185
Services and Supplies	2,135,290	3,622,650	2,938,124	4,768,341
Capital Outlay	2,984,071		20,000	
<b>Total</b>	<b>\$5,544,868</b>	<b>\$4,049,501</b>	<b>\$3,428,546</b>	<b>\$5,213,526</b>

### REVENUES BY FUND:

Redevelopment Administration	\$890,269	\$722,314	\$883,247	\$1,010,388
Economic Development	278,497	183,138	108,081	293,452
Local Housing Program	174,727	208,253	271,426	379,478
Low & Moderate Income Housing	1,685,220	2,200,772	1,580,110	2,186,509
Housing CDBG Program	2,261,080	330,457	497,682	1,007,649
Housing - Rental Rehabilitation	5,400	70,000		70,000
HOME	249,674	334,567	88,000	266,050
<b>Total</b>	<b>\$5,544,868</b>	<b>\$4,049,501</b>	<b>\$3,428,546</b>	<b>\$5,213,526</b>

	<u>2004-05 Actual</u>	<u>2005-06 Actual</u>	<u>2006-07 Budget</u>
<b>PERSONNEL:</b>			
Full-time Positions	5.00	4.50	5.00
Regular Part-Time Positions		0.75	0.75
<b>Total</b>	<b>5.00</b>	<b>5.25</b>	<b>5.75</b>

## Redevelopment & Housing



**DEPARTMENT:** Redevelopment & Housing      **FUND:** Redevelopment  
**PROGRAM:** Redevelopment Administration      **ACCOUNT:** Administration  
46410

### DEPARTMENT DESCRIPTION:

The Redevelopment Program is responsible for the implementation of all activities associated with the operations of the Eureka Redevelopment Agency (Agency). The Agency was established on February 5, 1970, when the City Council Adopted Ordinance No. 138, declared the need for the Redevelopment Agency and designated itself to serve as the governing body of the Agency. Pursuant to California Redevelopment law, the Agency is a separate legal entity from the City and receives primary funding from tax increment revenues as a result of the establishment of three redevelopment project areas. The main function of the Agency is to ensure compliance with all established objectives and policies while implementing redevelopment activities within the City of Eureka, with the first objective being to revitalize project areas and improve the economic base of the community by facilitating both redevelopment and economic development activities. The Agency contracts with the City for administrative services.

	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Budget</u>	<u>2005-06</u> <u>Estimated</u>	<u>2006-07</u> <u>Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$144,040	\$169,135	\$172,217	\$174,544
Services and Supplies	746,229	553,179	711,030	835,844
Total Expenditures	<u>\$890,269</u>	<u>\$722,314</u>	<u>\$883,247</u>	<u>\$1,010,388</u>

### PROGRAM RESOURCES:

Charges to Redevelopment Agency	\$890,269	\$722,314	\$883,247	\$1,010,388
Total Resources	<u>\$890,269</u>	<u>\$722,314</u>	<u>\$883,247</u>	<u>\$1,010,388</u>

	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Actual</u>	<u>2006-07</u> <u>Budget</u>
<b>FULL TIME AND REGULAR PART-TIME POSITIONS:</b>			
Redevelopment and Housing Director	0.50	0.50	0.50
Management Analyst	1.00	1.00	1.00
Administrative Services Assistant	0.50	0.50	0.50
Total	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>

### SERVICE LEVEL CHANGES:

None.



**DEPARTMENT:** Redevelopment & Housing      **FUND:** Redevelopment  
Administration  
**PROGRAM:** Redevelopment Administration      **ACCOUNT:** 46410

**PROGRAM GOALS:**

The Eureka Redevelopment Agency is responsible for the implementation of all activities associated with the expenditure of Redevelopment tax increment and bond funds. The primary objective of the Agency is to undertake projects that will revitalize the project areas and improve the economic base of the community by facilitating both redevelopment and economic development activities. In order to leverage and fully maximize the impact of the Redevelopment Agency's limited tax increment monies, the Agency also applies for additional funding from both state and federal sources for housing and economic development activities. This summary does not separate achievements by funding source, but by projects, which are administered by the Agency. The following summary lists the 2005-06 program objectives for each of Redevelopment's major areas of responsibility and highlights the accomplishments completed towards those objectives.

**PROGRAM OBJECTIVES:**

Assist in the elimination of economic and physical deficiencies, underutilization of property and other blighting factors. Focus limited Redevelopment monies, and invest in projects that will be self-sufficient, increase tax increment and create new employment opportunities. Strengthen and stimulate commercial activity in the area. Revitalize the Eureka waterfront and eliminate blighting influences. Assist in the elimination of blighting influences to improve and strengthen residential neighborhoods and supporting commercial areas.

**PERFORMANCE MEASURES:**

<b>Program/Service Outcomes: (based on program objectives)</b>	<b>2004-05 Actual</b>	<b>2005-06 Estimated</b>	<b>2006-07 Budget</b>
Annual Report Completed	Yes	Yes	Yes
Statement of Indebtedness Completed	Yes	Yes	Yes
Redevelopment Plan Amendment Completed	Yes	Yes	Yes
5-Year Implementation Plan Completed	Yes	Yes	Yes
Provide staff support to the Redevelopment Advisory Board	Yes	Yes	Yes
Implement goals and policies of the Redevelopment Plan	Yes	Yes	Yes
Staff Professional Development	Yes	Yes	Yes

**Program/Service Outputs: (goods, services, units produced)**

Annual report completed	1	1	1
Statement of Indebtedness Completed	1	1	1
Redevelopment Plan Amendment	N/A	1	N/A
5-Year Implementation Plan Completed	1	N/A	N/A
Agency Board Agenda Summary Completed (average)	50	50	50
Professional Development Training	5	8	7

## Redevelopment & Housing



**DEPARTMENT:** Redevelopment & Housing

**FUND:** Revolving Loan - HUD,  
CDBG & EDBG

**PROGRAM:** Economic Development

**ACCOUNT:** 46510

### PROGRAM DESCRIPTION:

The Economic Development program provides financing to encourage business start-ups and expansions as well as support various economic development activities within the City of Eureka (i.e. Enterprise Zone, Arts and Culture programs). Funds for this program come from loan repayments on loans made with old Housing and Urban Development (HUD) and Community Development Block Grant (CDBG) economic development grants. Redevelopment Agency staff are responsible for administering the activities supported by this program on behalf of the City of Eureka.

	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Budget</u>	<u>2005-06</u> <u>Estimated</u>	<u>2006-07</u> <u>Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$11,313		\$19,737	\$22,379
Services and Supplies	267,184	183,138	88,344	271,073
Total Expenditures	<u>\$278,497</u>	<u>\$183,138</u>	<u>\$108,081</u>	<u>\$293,452</u>

### PROGRAM RESOURCES:

Interest Revenue	\$79,516	\$62,972	\$164,986	\$49,915
Loan Principal Repayments	272,798	106,720	345,273	97,061
Miscellaneous	125,628	7,000		
Fund Balance	(199,445)	6,446	(402,178)	146,476
Total Resources	<u>\$278,497</u>	<u>\$183,138</u>	<u>\$108,081</u>	<u>\$293,452</u>

	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Actual</u>	<u>2006-07</u> <u>Budget</u>
<b>FULL TIME AND REGULAR PART-TIME POSITIONS:</b>			
Program Manager	0.50		
Total	<u>0.50</u>		

### SERVICE LEVEL CHANGES:

None.

**DEPARTMENT:** Redevelopment & Housing**FUND:** Revolving Loan - HUD,  
CDBG & EDBG**PROGRAM:** Economic Development**ACCOUNT:** 46510**PROGRAM GOALS:**

Administer the Business Revolving Loan program. Compliant with all federal and state CDBG requirements and procedures. Promote Façade Improvement Loan Program.

**PROGRAM OBJECTIVES:**

Administer the Business Revolving Loan Program to encourage business start-ups and expansions within the City of Eureka. Market and administer the Eureka Enterprise Zone to the business and financial communities. Act as a City liaison with the business, financial, and economic development communities. Ensure compliance with all federal and state CDBG requirements and procedures. Be actively involved in the California Enterprise Zone Association to influence legislative changes to enhance the Zone's benefits to business. Maintain open communication with the Business, Transportation and Housing Agency to ensure inclusion in appropriate business location leads. Develop relationships with federal and state funding agencies as well as legislative representatives to assist the City in accessing financial and technical assistance. Complete Foreign Trade Zone implementation. Develop Business Retention and Expansion Visitation Program and conduct regularly scheduled visitations to Eureka companies with 10 or more employees.

**PERFORMANCE MEASURES:**

<b>Program/Service Outcomes: (based on program objectives)</b>	<b><u>2004-05 Actual</u></b>	<b><u>2005-06 Estimated</u></b>	<b><u>2006-07 Budget</u></b>
Meet with existing and prospective businesses	Yes	Yes	Yes
Business information packages distributed	Yes	Yes	Yes
Enterprise Zone Program Board/Legislation Meetings	Yes	Yes	Yes
Enterprise Zone Hiring Credit Vouchers Issues	Yes	Yes	Yes
Enterprise Zone Business License Waivers Issued	Yes	Yes	Yes
Enterprise Zone New Designation Application	Yes	Yes	Yes
Façade Improvement Loan Agreements	Yes	Yes	Yes
Market Foreign Trade Zone Program	Yes	Yes	Yes
Request Developer Proposals for Agency owned Property	Yes	Yes	Yes
Business Revolving Loans	Yes	Yes	Yes

## *Redevelopment & Housing*



**DEPARTMENT:** Redevelopment & Housing

**FUND:** Revolving Loan - HUD,  
CDBG & EDBG

**PROGRAM:** Economic Development

**ACCOUNT:** 46510

<b>Program/Service Outputs: (goods, services, units produced)</b>	<b>2004-05 Actual</b>	<b>2005-06 Estimated</b>	<b>2006-07 Budget</b>
Meet with existing and prospective businesses	10	12	15
Business information packages distributed	60	62	62
Enterprise Zone Program Board/Legislation Meetings	5	6	5
Enterprise Zone Hiring Credit Vouchers Issues (calendar yr)	500	200	600
Enterprise Zone Business License Waivers Issued	109	100	100
Enterprise Zone New Designation Application	9	1	0
Façade Improvement Loan Agreements Completed	1	4	5
Market Foreign Trade Zone Program	10	7	8
Request Developer Proposals for Agency owned Property	2	3	2
Business Revolving Loans	1	0	2

## Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing  
 PROGRAM: Local Housing  
 FUND: Housing  
 ACCOUNT: 46310

### PROGRAM DESCRIPTION:

These funds are provided for properties city-wide that are not within a specific target area, and for rehabilitation projects that do not fit into any of the Federal or State programs. For single-family residents, the residence must be owner occupied; for multi-family residents, the tenant's income must be determined to be less than moderate income. **Paint Up/Fix Up Grant Program:** This program funds minor repairs to the exterior of residences located within the City limits. Currently grants are being provided at \$2,500 per eligible property. On average, the City funds 44 grants per year. **Dumpster Grant Program:** This program provides dumpsters for the clean-up of residential sites and neighbor-hoods located within the City limits. The City currently budgets \$5,000 every fiscal year, and City Garbage provides the City with 20 free dumpsters for housing needs every calendar year. On average, the City provides 20 dumpsters per fiscal year. **Graffiti Grant Program:** Shafer's Ace Hardware has contracted with the City to provide clean up kits to low and moderate income residents of the City. The kits can be purchased for \$5 to provide residents with paint brushes and other materials to remove graffiti in residential neighborhoods. All remaining costs for the paint kits will be paid for by City funds. **Wheelchair Ramp Grant Program:** This program provides grant funding for construction of residential wheelchair ramps. The program targets very low to moderate income, disabled adults and frail seniors. **Senior Home Repair Grant Program:** The purpose is to assist low to moderate income fixed income, seniors in the community (who cannot afford the repairs) with minor health and safety repairs to modify their home to accommodate the special needs of a senior and make their homes safer. **Lead Based Paint Grants:** Provide grant money for evaluation, inspection, mitigation and clearance of lead based paint hazards found in residential rehabilitation projects. **Relocation Grants:** Provide relocation grant funds for temporary relocation during rehabilitation projects as per the Housing Rehabilitation Residential Anti-Displacement & Temporary Relocation Plan. **Demolition Grants:** Provide grants for demolition to degraded properties which come before the agency through requests for Redevelopment funding assistance.

	2004-05 Actual	2005-06 Budget	2005-06 Estimated	2006-07 Budget
Salaries and Benefits	\$28,124	\$29,584	\$29,654	\$29,382
Services and Supplies	\$146,604	178,669	\$241,772	350,096
Total Expenditures	\$174,727	\$208,253	\$271,426	\$379,478

### PROGRAM RESOURCES:

Interest Revenue	\$13,001	\$11,515	\$17,300	\$7,500
Principal repayments	25,000	23,085	50,000	6,500
Fund Balance	136,726	173,653	204,126	365,478
Total Resources	\$174,727	\$208,253	\$271,426	\$379,478

	2004-05 Actual	2005-06 Actual	2006-07 Budget
Housing Technician		0.75	0.75
Total		0.75	0.75

### FULL TIME AND REGULAR PART-TIME POSITIONS:



## Redevelopment & Housing



**DEPARTMENT:** Redevelopment & Housing  
**PROGRAM:** Local Housing

**FUND:** Housing  
**ACCOUNT:** 46310

### SERVICE LEVEL CHANGES:

None.

### PROGRAM GOALS:

Provide Paint Up/Fix Up grants for low to moderate income households located south of Buhne Street. Provide Residential Graffiti Clean-up, Wheelchair Ramps, Dumpsters, Demolition, Lead Based Paint Hazard Reduction and Relocation through grants to the community. Keep all grant program guidelines current. To provide programs which will eliminate health and safety concerns and/or to eliminate blight.

### PROGRAM OBJECTIVES:

Increase the number of Paint Up/Fix Up grants, residential Graffiti Clean-Up kits, Wheelchair Ramps installed and Dumpsters provided through grants. Continue to keep grant program guidelines current and provide efficient application process and forms to expedite grant program applications. Continue to eliminate health and safety hazards and blight. Increase awareness of the grant programs availability to the community. Target area for the Paint up/fix up program was expanded City-wide, and budget doubled in 2006-07. Local and LMIH Funds will be used, increasing the number of applicants assisted. Senior Repair grants have increased as the guidelines were modified to expand the scope of work eligible under the program.

### PERFORMANCE MEASURES:

Program/Service Outcomes: (based on program objectives)	2004-05 Actual	2005-06 Estimated	2006-07 Budget
Guidelines implement for Senior Small Repair Grant Program	Yes	Yes	Yes

### Program/Service Outputs: (goods, services, units produced)

Housing loans processed	None	1	3
Graffiti clean-up kits issued	None	None	5
Paint Up/Fix Up grants issued	44	0	50
Dumpster Grants issued	25	20	25
Wheelchair Ramp Grants issued	None	1	1
Senior Repair Grants issued	30	70	100
Lead Based Paint Grants	0	1	3
Relocation	0	0	2
Demolition	1	0	0

**PROGRAM DESCRIPTION:**

	2004-05 Actual	2005-06 Budget	2005-06 Estimated	2006-07 Budget
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Salaries and Benefits	\$185,611	\$228,132	\$228,090	\$196,465
Services and Supplies	347,404	1,972,640	1,332,020	1,990,044
Capital Outlay	1,152,205		20,000	
<b>Total Expenditures</b>	<b>\$1,685,220</b>	<b>\$2,200,772</b>	<b>\$1,580,110</b>	<b>\$2,186,509</b>

Interest Revenue	\$93,931	\$50,000	\$70,000	\$40,000
Loan Principal repayments	175,968	21,870	300,000	23,000
Transfers in from Debt Service Funds (20% setaside)	705,892	746,754	746,754	788,750
Deferred Deficit Repayment	100,000	100,000	100,000	100,000
Fund Balance	609,429	1,282,148	363,356	1,234,759
<b>Total Resources</b>	<b>\$1,685,220</b>	<b>\$2,200,772</b>	<b>\$1,580,110</b>	<b>\$2,186,509</b>

**FULL TIME AND REGULAR PART-TIME POSITIONS:**

## Redevelopment & Housing



<b>DEPARTMENT:</b>	Redevelopment & Housing	<b>FUND:</b>	Low and Moderate Income Housing
<b>PROGRAM:</b>	Low and Moderate Income Housing	<b>ACCOUNT:</b>	46320

### SERVICE LEVEL CHANGES:

None.

### PROGRAM GOALS:

Provide rehabilitation loans and grants to eliminate health and safety hazards within a community. Eliminate blights from neighborhoods. Assist homeowners and tenants with relocation and lead based paint grants to mitigate lead based paint hazards during rehabilitation projects. Provide assistance and documentation for the update of the City's Housing Element. Keep housing rehabilitation program, residential anti-displacement and temporary relocation plan, and all other program guidelines current.

### PROGRAM OBJECTIVES:

Increase the number of paint up/fix up grants and housing rehabilitation loans. Continue to keep all program guidelines and policies current, and provide efficient application process and forms to expedite grant programs applications. Continue to eliminate health and safety hazards and blight. Increase awareness of the programs availability to the community. Search for ways to keep the First Time Homebuyer program viable in today's real estate market. Target area for the paint up/fix up program was expanded to City wide and funds are budgeted from both local and LMIH funds, therefore 90 grants will be budgeted in 2006-07. Contract with local lender enables City to again provide First Time Homeownership program.

### PERFORMANCE MEASURES:

Program/Service Outcomes: (based on program objectives)	2004-05 Actual	2005-06 Estimated	2006-07 Budget
Update City's Housing Element on a as needed basis	Yes	Yes	Yes
Update Policies & Procedures of the City's Housing Rehabilitation Program	Yes	Yes	Yes
Amended Housing Rehabilitation program; Residential Anti-Displacement and Temporary Relocation Plan adopted	Yes	Yes	Yes

### Program/Service Outputs: (goods, services, units produced)

First Time Homebuyer loans	2	10	10
Housing Rehabilitation loans	2	4	6
Agency Home First Time Homebuyer loans	0	1	4
Paint up/fix up grants	0	44	40
Lead based paint	0	1	2
Relocation Grants	0	0	1

## Redevelopment & Housing



**DEPARTMENT:** Redevelopment & Housing  
**PROGRAM:** Housing - CDBG

**FUND:** Housing - CDBG  
**ACCOUNT:** 46310

### PROGRAM DESCRIPTION:

The City of Eureka has received Federal grant funding from the Community Development Block Grant (CDBG) program for the purpose of providing loans to very low and moderate income families. The loans are used for health and safety repairs with the purpose of eliminating substandard and deteriorated housing. Program income is derived from previous CDBG loan repayments deposited into a Revolving Loan Fund.

	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Budget</u>	<u>2005-06</u> <u>Estimated</u>	<u>2006-07</u> <u>Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	56,419		20,724	22,415
Services and Supplies	\$372,795	\$330,457	\$476,958	\$985,234
Capital Outlay	1,831,866			
Total Expenditures	<u>\$2,261,080</u>	<u>\$330,457</u>	<u>\$497,682</u>	<u>\$1,007,649</u>

### PROGRAM RESOURCES:

Interest Revenue	\$116,579	(\$376)	\$7,300	\$10,300
Principal Repayment	184,050	26,844	54,800	45,000
Grants	932,833	50,000	50,000	599,000
Other Donations		83,000		
Transfer from Other Funds				
Fund Balance	1,027,618	170,989	385,582	353,349
Total Resources	<u>\$2,261,080</u>	<u>\$330,457</u>	<u>\$497,682</u>	<u>\$1,007,649</u>

	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Actual</u>	<u>2006-07</u> <u>Budget</u>
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### FULL TIME AND REGULAR PART-TIME POSITIONS:

None.

## Redevelopment & Housing



**DEPARTMENT:** Redevelopment & Housing  
**PROGRAM:** Housing - CDBG

**FUND:** Housing - CDBG  
**ACCOUNT:** 46310

### SERVICE LEVEL CHANGES:

None.

### PROGRAM GOALS:

Provide rehabilitation loans and grants to eliminate health and safety hazards within a community. Eliminate blights from neighborhoods. Assist homeowners and tenants with relocation and lead based paint grants to mitigate lead based paint hazards during rehabilitation projects. Insure the provision of quality housing opportunities for very low and low income residents and increase and preserve the City's supply of very low and low income housing.

### PROGRAM OBJECTIVES:

Update the provision of quality of housing opportunities for very low and low income residents and increase and preserve the City's supply of very low and low income housing. Continue to eliminate health and safety hazards and blight. Increase awareness of the grant programs available to the community.

### PERFORMANCE MEASURES:

<b>Program/Service Outcomes: (based on program objectives)</b>	<b>2004-05 Actual</b>	<b>2005-06 Estimated</b>	<b>2006-07 Budget</b>
Update the provision of quality housing opportunities	Yes	Yes	Yes
<b>Program/Service Outputs: (goods, services, units produced)</b>			
Housing loans approved	4	4	6
# of Lead Hazard Grants	0	6	6

## Redevelopment & Housing



**DEPARTMENT:** Redevelopment & Housing      **FUND:** Housing Rental Rehabilitation  
**PROGRAM:** Housing - Rental Rehabilitation      **ACCOUNT:** 46310

### PROGRAM DESCRIPTION:

The City of Eureka has received Federal grant funding, administered through the State of California, for the purpose of providing loans to very low to moderate income families for health and safety repairs within a specific target area of Eureka.

The purpose of the program is to assist in the elimination of substandard and deteriorated housing and encourage property rehabilitation. These funds may be combined with another source of funds as the dollar amounts are limited.

	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Budget</u>	<u>2005-06</u> <u>Estimated</u>	<u>2006-07</u> <u>Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Services and Supplies	\$5,400	\$70,000	0	\$70,000
Total Expenditures	<u>\$5,400</u>	<u>\$70,000</u>		<u>\$70,000</u>

### PROGRAM RESOURCES:

Interest Revenue	\$2,027	\$2,498	\$1,900	\$1,400
Principal Repayment	1,806		800	
Fund Balance	1,568	67,502	(2,700)	68,600
Total Resources	<u>\$5,400</u>	<u>\$70,000</u>		<u>\$70,000</u>

	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Actual</u>	<u>2006-07</u> <u>Budget</u>
<b>FULL TIME AND REGULAR PART-TIME POSITIONS:</b>			

None.

### SERVICE LEVEL CHANGES:

None.

## *Redevelopment & Housing*



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<b>DEPARTMENT:</b>	Redevelopment & Housing	<b>FUND:</b>	Housing Rental Rehabilitation
<b>PROGRAM:</b>	Housing - Rental Rehabilitation	<b>ACCOUNT:</b>	46310

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### **PROGRAM GOALS:**

Provide funding of loans to very low and low income City residents for rental housing rehabilitation.  
Develop the provisions for quality housing opportunities for very low and low income residents

### **PROGRAM OBJECTIVES:**

Increase loans to very low and low income City residents for rental housing rehabilitation.  
Review provisions for quality housing opportunities for very low and low income residents on an annual basis.

### **PERFORMANCE MEASURES:**

<b>Program/Service Outcomes: (based on program objectives)</b>	<b><u>2004-05 Actual</u></b>	<b><u>2005-06 Estimated</u></b>	<b><u>2006-07 Budget</u></b>
Provisions for quality housing opportunities reviewed	Yes	Yes	Yes
<b>Program/Service Outputs: (goods, services, units produced)</b>			
Housing loans processed	None	None	1

## Redevelopment & Housing



**DEPARTMENT:** Redevelopment & Housing  
**PROGRAM:** HOME

**FUND:** Housing  
**ACCOUNT:** 46310

### PROGRAM DESCRIPTION:

The HOME grant funds for First Time Homebuyer and Owner Occupied rehabilitation loans to low income participants. This supplements the City's ongoing commitment to assist low-income homebuyers to purchase homes and homeowners in rehabilitating their existing homes to remove health and safety conditions, and to preserve Eureka's unique, but aging housing stock. The City has contracted with Redwood Community Action Agency (RCAA) to administer the 2003 HOME Owner Occupied Rehabilitation grant of \$586,000 and has closed the 2001 and 1998 owner occupied grants. The 2001 HOME First Time Homebuyer program has also been closed and there is currently no active HOME First Time Homebuyer program. The program targets the city limits of Eureka.

	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Budget</u>	<u>2005-06</u> <u>Estimated</u>	<u>2006-07</u> <u>Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Services and Supplies	\$249,674	\$334,567	\$88,000	\$266,050
Total Expenditures	<u>\$249,674</u>	<u>\$334,567</u>	<u>\$88,000</u>	<u>\$266,050</u>

### PROGRAM RESOURCES:

Interest Revenue	\$10,911	\$2,000		
Principal Repayment	221,600		50,000	23,000
Grants				
Fund Balance	17,163	332,567	38,000	243,050
Total Resources	<u>\$249,674</u>	<u>\$334,567</u>	<u>\$88,000</u>	<u>\$266,050</u>

	<u>2004-05</u> <u>Actual</u>	<u>2005-06</u> <u>Actual</u>	<u>2006-07</u> <u>Budget</u>
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### FULL TIME AND REGULAR PART-TIME POSITIONS:

None.

### SERVICE LEVEL CHANGES:

None.



## *Redevelopment & Housing*



**DEPARTMENT:** Redevelopment & Housing  
**PROGRAM:** HOME

**FUND:** Housing  
**ACCOUNT:** 46310

### **PROGRAM GOALS:**

Implement all State mandated set-up and disbursement conditions of the HOME grant, including environmental clearance. Expand on the owner occupied HOME program. Disbursed milestones for FY 2004 Owner Occupied Rehab program. Provide Owner-Occupied Rehab loans through new grants. Develop the provisions for low income residents to insure housing ownership opportunities.

### **PROGRAM OBJECTIVES:**

Set-up and disbursement conditions of the HOME grant, including environmental clearance. Qualified households for the owner occupied HOME program. Meet milestones for FY 2004 Owner Occupied Rehab program. Increase Owner-Occupied Rehab loans. Increase money received through new grants. Review provisions for low income residents on an annual basis.

### **PERFORMANCE MEASURES:**

<b>Program/Service Outcomes: (based on program objectives)</b>	<b><u>2004-05 Actual</u></b>	<b><u>2005-06 Estimated</u></b>	<b><u>2006-07 Budget</u></b>
Meet milestones 2004	Yes	N/A	N/A
Provisions for low income residents reviewed	Yes	Yes	Yes
<b>Program/Service Outputs: (goods, services, units produced)</b>			
# of Owner-Occupied Rehab loans 03-HOME-0361	4	6	4
Grant money received	0	0	\$600,000